

## Rhinebeck Central School District Tier Two Options for Budget Reductions

Bldg	District Tier Priority	Category	Notes	Tenure Area/ Position	FTE	Original Budget	Proposed Reductions	Remain Budget
BMS		Reduce BMS Science		Science	0.20	\$0	\$21,700	\$0
BMS		Reduce Guidance Aide	Reduce 12 month Guidance Aide to 10 month	Guidance Aide	0.17	\$0	\$8,600	\$0
BMS		Reduce Summer Guidance Days		Guidance Counselor	5.00	Days	\$3,000	\$0
CLS		Art		Art	0.20	\$0	\$17,500	\$0
CLS		Flying Squad Teachers on Wednesdays and Thursdays	The time provided to instructional staff by this initiative would be greatly reduced; making it increasingly more difficult to carve out consultant time with cooperating teachers who service multiple environments.			\$14,400	\$7,200	\$7,200
CLS		Math AIS			0.40	\$0	\$31,300	\$0
CLS		Technology Integration			0.40	\$0	\$38,300	\$0
RHS/ BMS		Music		Music	0.20	\$0	\$17,200	\$0
CLS		Reduce Asst. Principal	Reduce 12 month Assistant Principal to 10 month	Assistant Principal	0.17	\$0	\$19,800	\$0
CLS		Reduce Typist	Reduce 12 month Typist to 10 month	Typist	0.17	\$0	\$7,300	\$0
CLS		Teacher Aide	Eliminate P/T Teacher Aide (0.43) from lunch duties	Teacher Aide	0.43	\$0	\$11,500	\$0
TECH		Computer Leases				\$0	\$20,000	\$0
DIST		Director of Technology	Reduce 12 month Director of Technology to 10 month	Director of Technology	0.17	\$0	\$25,500	\$0
RHS		Reduce Guidance Aide	Reduce Guidance Office 12 month Guidance Aide to 10 month	Guidance Aide	0.17	\$0	\$8,600	\$0
RHS		Reduce Summer Guidance Days		Guidance Counselor	5.00	Days	\$6,000	\$0
RHS		Teacher Aide Hours	Eliminate 4.75 hr and 3.0 hr aides (\$20K Salary + \$5K Benefits)	Teacher Aide	1.00	\$0	\$25,000	\$0
RHS/ BMS		Reduce Asst. Principal	Reduce 12 month Assistant Principal to 10 month	Assistant Principal	0.17	\$0	\$25,600	\$0
TIER TWO PROPOSED REDUCTION OPTIONS					3.83		\$294,100	