

Rhinebeck Central School District Tier One Options for Budget Reductions

Bldg	District Tier Priority	Category	Notes	Tenure Area/ Position	FTE	Original Budget	Proposed Reductions	Remain Budget
ATH		Supplies, travel, uniforms, contractual, equipment, etc	Reduce increases over current 2018-19 budget requests			\$109,080	\$10,908	\$98,172
BMS		Supplies, textbooks, field trips, contractual, equipment, etc	Reduce increases over current 2018-19 budget requests			\$57,000	\$5,700	\$51,300
BMS		BIC Week expenses				\$15,000	\$15,000	\$0
CLS		Supplies, textbooks, field trips, contractual, equipment, etc	Reduce increases over current 2018-19 budget requests			\$95,400	\$9,540	\$85,860
CURR		Supplies, travel, professional development & consultant expenses	Reduce increases over current 2018-19 budget requests			\$35,500	\$3,550	\$31,950
CURR		Curriculum Development	Reduce the amount of Professional Development opportunities			\$75,000	\$10,000	\$65,000
DIST		Library Clerk	Eliminate Library Clerk	Library Clerk	1.00	\$0	\$39,900	\$0
O&M		Supplies, contractual, repair & maintenance equipment, etc	Reduce increases over current 2018-19 budget requests			\$278,700	\$13,935	\$264,765
O&M		Maintenance Worker	To not replace retiring Maintenance Worker and create hybrid Groundskeeper/Cleaner position	Maintenance Worker	1.00	\$0	\$68,000	\$0
RHS		Supplies, textbooks, field trips, contractual, equipment, etc	Reduce increases over current 2018-19 budget requests			\$123,420	\$20,000	\$103,420
RHS		AP Exams				\$15,000	\$14,500	\$500
RHS		Co-Curricular Activities	Eliminate low enrollment activities.			\$65,700	\$10,000	\$55,700
TECH		Supplies, software, and equipment	Reduce increases over current 2018-19 budget requests			\$61,000	\$6,100	\$54,900
TIER ONE PROPOSED REDUCTIONS					2.00		\$227,133	