

# Rhinebeck Central School District

## Items for Consideration in the 2019-20 Budget

Program	2019-20	2020-21	2021-22
Naviance			
Program	\$6,700	\$3,500	\$3,675
Less BOCES Aid*	<u>\$0</u>	<u>\$3,350</u>	<u>\$1,750</u>
Net Cost	\$6,700	\$150	\$1,925
Bard Early College Program			
Tuition (3 students)	\$33,000	\$34,650	\$36,383
RCSD Transportation	\$40,000	\$42,000	\$44,100
RHCSD Shared Transportation	\$20,000	\$21,000	\$22,050
Swim Practice Transportation			
Round Trip Transportation	\$35,000	\$36,050	\$37,132
One-Way Trip Transportation	TBD	TBD	TBD
Field Hockey			
Transportation	\$2,000	\$2,060	\$2,122
Coaching	\$3,000	\$3,090	\$3,183
AP Exams	\$18,000	\$18,000	\$18,000
Seal of Biliteracy	\$3,000	\$3,150	\$3,308
K-5 Guidance	\$30,000	\$31,500	\$33,075
jamf Software	\$16,550	\$13,050	\$13,703
Dutchess Community College Credit	\$1,332	\$1,399	\$1,469
Arts in Education	\$5,000	\$5,000	\$5,000

All expenditures are estimates based on current knowledge  
 Items aren't sorted by priority

\* Based on 50% BOCES Aid reimbursement