## New Items in 1st Draft 20-21 Budget

<table>
<thead>
<tr>
<th>Bldg</th>
<th>Category</th>
<th>Notes</th>
<th>Tenure Area/ Position</th>
<th>FTE</th>
<th>Original Amount</th>
<th>Deducts</th>
<th>New Budget Amount</th>
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</thead>
<tbody>
<tr>
<td>ATH</td>
<td>BOCES Services</td>
<td>HUDL - Athletic video software</td>
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<td>BMS</td>
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<td>CLS</td>
<td>Salary &amp; Benefits</td>
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<td>CLS</td>
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<td>CLS Counselor (FTE = 0.4)</td>
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<td>DIST</td>
<td>Contractual</td>
<td>School Attorney Fees for Stenographer and IHO for special education services</td>
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<tr>
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<td>Sustainability Initiatives</td>
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<td>Insurance – additional cybersecurity insurance</td>
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<td>Social Emotional Learning Consulting</td>
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<td>Equipment</td>
<td>O&amp;M Equipment – Cafeteria tables for RHS &amp; CLS</td>
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<td>O&amp;M</td>
<td>Equipment</td>
<td>O&amp;M Equipment – Courier Van ($24K); Tractor ($30K); Overseeder ($10K); and Contingency ($10K)</td>
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March 10, 2020
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<th>Notes</th>
<th>Tenure Area/ Position</th>
<th>FTE</th>
<th>Original Amount</th>
<th>Increase Request</th>
<th>New Budget Amount</th>
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<tbody>
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<td>BOCES Services</td>
<td>Monies for possible lease to begin 1:1 computing model</td>
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<td>Monies for possible lease to begin 1:1 computing model</td>
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March 10, 2020
## Budget Decreases for Consideration in the 20-21 Budget Cycle

<table>
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<th>Priority</th>
<th>Category</th>
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<th>Tenure Area/ Position</th>
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