

**Long Range Planning Committee Meeting Minutes**  
March 12, 2018

**Attendees:** Deirdre d'Albertis, Diane Lyons, Laura Schulkind, Joe Phelan, Tom Burnell

**Forecast5**

The meeting was spent reviewing multi-year achievement data for ELA and Math in grades 3-8 as well as Regents scores. It became clear that the Curriculum Committee will need to review this data in depth with Marvin Kreps on April 5 to provide context for the numbers:

- what does the grade level trending data show us?
- what does the cohort data show us?
- how do we understand these data points with an overlay of opt-outs?
- what do the disaggregated numbers show?

Understanding testing performance will help us drive limited resources to the appropriate supports. In reviewing the data, should emphasis be placed on prioritizing summer work that addresses student support?

The committee is mindful of the teachers' commentary regarding the types of students coming into our schools. Knowing the various levels we're dealing with, how do we change our practice to meet kids where they are and promote success?

Tom suggested that, in the future, these discussions should be happening in the fall to determine what adjustments should be made in the spring budgeting cycle.

It is clear to the committee that the Administrators should work with their staff to determine the best course of action for managing the budget, not only for the 2018-19 school year but into the future. Joe will work with Administrators to facilitate those discussions.

**Next Meetings:**

March 22, 2018 - review Administrator/staff recommendations

April 11, 2018 - academic performance recap (post Curriculum meeting)

Respectfully submitted by Laura Schulkind