

4.2.2

Long Range Planning Committee Meeting Minutes
November 5, 2018

Attendees: Joe Phelan, Tom Burnell, Laura Schulkind, Diane Lyons, Steve Jenkins

Citizen's Advisory Committee Meeting

Next meeting date is Nov 15th. All the documents that were worked on last session will be emailed out ahead of time so everyone has the information needed to finalize their priorities.

Pine Plains Overview

Joe shared his conversation with Jr/Sr high school model. They felt their HS/Middle School was disjointed with no collaboration. There was a shifting of administrators with the new model and big picture is that there are more positives than negatives. Admins are taking on more responsibility and there was a big effort on rebranding to the community necessary. Some advantages were integrated 6-12 departments, some clubs, etc.

Enrollment

We reviewed our enrollment for the year. As of BEDS day we are at 995. In reviewing the enrollment trends, we find that we pick up students randomly over time. Classes that start in the 70s can be in the 80s by high school.

Long Range Plan/Budget format

We reviewed some districts that utilize Forecast5 data in their budget and long range plan. We will make decision on format over the next few meetings.

Next Meeting November 20, 2018

Respectfully submitted by Steve Jenkins