LRP Minutes
Wednesday, October 2, 2019; 5:07 PM

Present: Joe Phelan, Tom Burnell, Diane Lyons, Jaclyn Savolainen, Steve Jenkins

The Committee discussed the format for the April LRP Report. The report will contain some
background information from the recent Audit report, Rhinebeck demographics, enrollment
trends, tax cap implications, building utilization, and economies of scale limitations.

The report will layout the next 3-5 years for the district borrowing the innovation and
reallocation of resources from the CAC. It will be broken out by year describing the changes to
Structure, Staffing, Facilities, Extracurricular Activities, Athletics, etc.

The final report is dependent on the structure report that Joe and the administrators are
working on. They have met since the August Retreat, on September and are meeting again Oct
19. Joe will present their findings at the next LRP meeting. The final detailed restructure
recommendation, including financials, is due in December. This report will then be the basis for
the LRP report detailing the following 3-5 years.

Joe will ask Steve Jensen to create a Google shared drive for us to start loading files/data for the
report.

Some enrollment data:
- Next year, the last large CLS 5th grade (90 children) will enter the Middle school. Then
  the numbers drop off again.
- Total enrollment of 958 children as of BEDS day this year (Q48)
- 2025-26 middle school goes to 200 students
- 2021-22 two grades in middle school could go to 3 sections

Next Meetings: Nov 1, 4:45 pm, Nov 13 @ 4:45 pm

Respectfully submitted by Steve Jenkins