

4.1.2

LRP Committee meeting; Friday, July 26, 2019, 8:21 AM

In attendance: Joe Phelan, Tom Burnell, Diane Lyons, Steve Jenkins, Jaclyn Savolainen

The Committee reviewed RCSD enrollment data and projections that Tom has worked on.

Some interesting trends – historically, we pick up 11 kids in BMS, 5 CLS, -1 RHS, 15 kids overall, on average.

1,296 was highest enrollment in the 2000-2001 school year, which lasted about a decade. 1,100 lasted shorter. Enrollment as of July 18<sup>th</sup>: 36 in kindergarten. Anticipating mid 40s by September, based upon a five year average of K enrollments during the summer.

Still work to be done with regard to determining the # of students and sessions, as these smaller classes move into the middle and high schools. This will be needed for the administrator's retreat in late August.

Next meeting will be early September.

Respectively submitted: Steve Jenkins