

Strategic planning Committee minutes

October 8th, 2020

Present: Albert Cousins, Jaclyn Savolainen, Mark Fleischhauer, Christine Natoli, Tom Burnell, Diane Lyons

The following topics were discussed:

State Aid- The state has not communicated in any way with the school since announcing that they will withhold 20% of state aid. Tom put together some scenarios of what that actual number might look like. It could range from \$389,589-\$754,988.

Budget Calendar- We discussed previous years and the desire to change the process. We talked about having more of a narrative to go along with the numbers. We would like to have a better understanding in the budget process of the districts strengths and weaknesses so we can make sure we are budgeting accordingly. Albert will send the group an example of what this might look like.

Negotiation calendar- All three contracts for our bargaining units will be up at the end of the year and need to be negotiated. The board will form an ad hoc committee to work on this.

CDEP-It is time to review this document and make sure it is still relevant to the goals/needs of the district. The last time a committee met was over a year ago. A committee will need to be formed that includes all stakeholder groups, parents, teachers, administrators, students, Annie members and a BOE member. It is important for this committee to have all school levels represented.

Enrollment-Tom shared this year's beds number. The district enrollment is up 958 students from 946 last year. We will need to look closely at our enrollment to better plan for the smaller cohorts coming up from CLS.

Next meeting

November 12th 2020

Respectfully submitted by Diane Lyons