

4.1.5

Finance Committee Meeting

May 2, 2019

Attendance: Joe Phelan, Elizabeth Raum, Tom Burnell, Mark Fleischhauer

Budget Brochure

This is a comprehensive document of the RCSD budget including an introductory section of the Board of Education and when/where to vote; the school budget with a three-part summary including an administration, program and capital components; Superintendent salary disclosure; and pupil achievement data.

The Budget Brochure will be available Wednesday, May 7th for the public one week before the Budget Hearing in our district public libraries (Starr, Rhinecliff), town hall, village hall and in the Principal offices of each school. Tom is also looking to post on our website.

nVision Update

Training is in process for our new accounting HR software and will be up and running July 1st (whilst doing a parallel payroll with the old system Infomatic).

BOCES Computer Lease Update

All leases are moving ahead as planned but we may not qualify for the eRate refund (equipment not services). Tom is reviewing options for how to receive refunds by other means.

Next Meeting: June 6th, 2019

Respectfully submitted: Liz Raum