

**Rhinebeck Central School District  
Prioritized Options for Budget Reductions - Tier 2**

<b>Bldg</b>	<b>Building Priority</b>	<b>District Priority</b>	<b>Category</b>	<b>Notes</b>	<b>Tenure Area/ Position</b>	<b>FTE</b>	<b>Original Budget</b>	<b>Proposed Reductions</b>	<b>Remain Budget</b>
DIST	2	1	BOCES Services	Reduce the amount of printing performed through the BOCES Print Shop.			\$20,000	\$3,000	\$17,000
BMS	1	2	General Supplies	15% reduction in all general supply codes.			\$30,095	\$4,514	\$25,581
BMS	2	2	Other Expenses	15% reduction in all other expenses codes.			\$9,920	\$1,488	\$8,432
CLS	1	2	Copier Supplies	Toner, paper purchases, etc. for entire building would be reduced.			\$2,500	\$1,000	\$1,500
CLS	4	2	Supervision - General Supplies	Supplies specific to main office would be reduced.			\$2,000	\$1,000	\$1,000
CLS	7	2	Gen. Supplies Elem.	Curricular opportunities would be reduced.			\$37,000	\$7,000	\$30,000
CLS	13	2	Social Work Services Gen. Supplies	Most up-to-date materials would not be available.			\$600	\$300	\$300
CLS	15	2	General Supplies - Art	Curricular opportunities would be reduced.			\$3,400	\$1,000	\$2,400
CLS	16	2	General Supplies Physical Ed.	Curricular opportunities would be reduced.			\$1,600	\$500	\$1,100
CLS	17	2	Gen. Supplies - Music	Curricular opportunities would be reduced.			\$3,000	\$800	\$2,200
CLS	18	2	Gen. Supplies - Science	Curricular opportunities would be reduced.			\$4,500	\$2,000	\$2,500
CURR	6	2	General Supplies	Funds that have been allocated to purchase general supplies to support CDEP curriculum initiatives would be reduced.			\$4,000	\$400	\$3,600
RHS	5	2	Main office supplies	Resources for student handbooks, parking permits, teacher plan books, etc. would be reduced.			\$2,750	\$1,500	\$1,250
RHS	9	2	Attendance Supplies	Use of existing supplies would be required.			\$1,000	\$500	\$500
RHS	10	2	General Supplies-HS-Math	Omit unplanned expenses.			\$500	\$500	\$0
RHS	13	2	General Supplies-HS-AIS	Reduce usage.			\$500	\$500	\$0
RHS	15	2	General Supplies-HS-AV	Omit unplanned expenses.			\$125	\$125	\$0
RHS	17	2	General Supplies-HS-English	Omit unplanned expenses.			\$500	\$500	\$0
RHS	18	2	General Supplies-HS-Guidance	Reduce usage.			\$1,500	\$1,000	\$500
RHS	20	2	General Supplies - Co-Curricular	Reduce usage.			\$3,875	\$2,875	\$1,000
RHS	24	2	General Supplies-HS-Soc Studies	Reduce usage			\$800	\$800	\$0
RHS	27	2	Supplies: Choral	Reduce end of year recognition.			\$1,875	\$1,875	\$0
RHS	28	2	General Supplies: Instrumental	Reduce usage			\$2,000	\$1,000	\$1,000
RHS	43	2	Supplies: Physical Education	Defer replacement.			\$6,000	\$3,000	\$3,000

**Rhinebeck Central School District  
Prioritized Options for Budget Reductions - Tier 2**

<b>Bldg</b>	<b>Priority</b>	<b>District Priority</b>	<b>Category</b>	<b>Notes</b>	<b>Tenure Area/ Position</b>	<b>FTE</b>	<b>Original Budget</b>	<b>Proposed Reductions</b>	<b>Remain Budget</b>
CLS	3	3	Supervision - Other Expenses	The amount of materials & supplies purchased for the entire school would be reduced.			\$500	\$500	\$0
CLS	8	3	Other Expenses - Elementary	Funds would be unavailable.			\$1,500	\$500	\$1,000
CLS	11	3	Health Services - Other Expenses	Funds would be unavailable.			\$200	\$200	\$0
RHS	6	3	Other expenses: physical education	Certification for national strength and conditioning association would be reduced or eliminated.			\$100	\$100	\$0
RHS	11	3	Other Expenses-HS-Art	Omit unplanned expenses.			\$800	\$400	\$400
RHS	12	3	Other Expenses-HS-Soc. Studies	Reduce usage.			\$1,000	\$1,000	\$0
RHS	14	3	Other Expenses-HS	Omit handbooks, parking tags.			\$4,500	\$4,500	\$0
RHS	16	3	Other Expenses-HS-English	Reduce usage.			\$500	\$500	\$0
RHS	19	3	Other Expenses-HS-Guidance	Reduce usage.			\$500	\$0	\$500
RHS	22	3	Other Expenses-HS-Math	Omit unplanned expenses.			\$150	\$150	\$0
RHS	23	3	Other Expenses-HS-Choral	Reduce expense for awards and miscellaneous expenses.			\$2,450	\$2,450	\$0
RHS	25	3	Other Expenses - Co-Curricular	Reduce expenses.			\$2,700	\$2,700	\$0
BMS	6	4	Equipment	Purchase of some or all equipment would be deferred.			\$3,598	\$1,000	\$2,598
CLS	5	4	Regular School - Equipment	Specific items that need replacing (cafeteria tables, desk replacement, recess equipment, etc.) would not be purchased.			\$3,000	\$1,000	\$2,000
RHS	7	4	Equipment - HS	Defer purchases.			\$2,000	\$2,000	\$0
RHS	21	4	Equipment-HS-Guidance	Defer purchases.			\$550	\$550	\$0
RHS	26	4	Equipment-HS-Av	Defer purchases.			\$685	\$685	\$0
RHS	29	4	Equipment-HS-Choral	Defer purchases.			\$1,647	\$1,000	\$647
RHS	30	4	Equipment-HS-English	Defer purchases.			\$1,100	\$1,100	\$0
RHS	31	4	Equipment-HS-Instrumental	Defer purchases.			\$4,980	\$4,980	\$0
RHS	32	4	Equipment-HS-Math	Defer calculator purchases.			\$1,500	\$1,500	\$0
CLS	10	5	Guidance - Test Materials	Past materials would be recycled as applicable			\$500	\$500	\$0
CLS	12	5	Social Work Services - Periodicals	Funds would be unavailable.			\$400	\$200	\$200
CLS	14	5	Repair & Maint - Elem. Music	Maintenance (piano tuning, etc.) of existing equipment would be reduced.			\$1,700	\$600	\$1,100
CURR	2	5	Equipment	Defer purchases			\$1,500	\$150	\$1,350

**Rhinebeck Central School District  
Prioritized Options for Budget Reductions - Tier 2**

<b>Bldg</b>	<b>Priority</b>	<b>District Priority</b>	<b>Category</b>	<b>Notes</b>	<b>Tenure Area/ Position</b>	<b>FTE</b>	<b>Original Budget</b>	<b>Proposed Reductions</b>	<b>Remain Budget</b>
RHS	2	5	Periodicals-HS	Rely on online resources			\$1,500	\$1,500	\$0
RHS	8	5	School Association Dues	Resources would be limited to online information available to non-members.			\$2,000	\$1,500	\$500
BMS	3	6	Field Trips				\$6,000	\$5,000	\$1,000
BMS	4	6	Travel and Conference	Funding for teacher professional development would be reduced or eliminated.			\$3,050	\$2,000	\$1,050
CLS	2	6	Supervision Travel/Conf.	The amount of professional development offered would be reduced.			\$500	\$250	\$250
CLS	9	6	School Library Travel/Conf.	Professional development offerings would be reduced.			\$250	\$250	\$0
CLS	19	6	Travel and Conference	Teachers would have to rely on print and online professional development.			\$250	\$250	\$0
CURR	4	6	Travel and Conference	Funds that have been allocated to support Director of Curriculum and Instruction's attendance at seminars, workshops, and conferences in order to stay current on education practice would be reduced.			\$2,000	\$200	\$1,800
DIST	3	6	Internal Auditing	Reduce/eliminate internal auditing fees no longer required for districts with a student population less than 1,500.			\$17,000	\$7,000	\$10,000
RHS	1	6	Travel and Conference	Teachers would have to rely on print and online professional development resources.			\$2,000	\$1,000	\$1,000
RHS	4	6	Travel-Conference-HS-Guidance	Counselors would have to rely on print and online professional development resources.			\$100	\$100	\$0
O&M	2	7	Paint Supplies	Limit Painting - Dirty looking walls			\$1,000	\$500	\$500
O&M	5	7	BOCES Services	The use of Shared Maintenance provided by Dutchess BOCES would be reduced. Currently 200 hours are budgeted.			\$13,156	\$3,000	\$10,156
CLS	6	8	Reg. School - Consultant Expenses	Fewer opportunities to use consultants in the school would be available.			\$1,500	\$1,500	\$0
<b>Tier 2 Totals</b>							\$228,406	\$89,492	\$138,914
<b>Total Tier 1 and Tier 2</b>							\$582,006	\$314,092	\$267,914