

**Rhinebeck Central School District  
Prioritized Options for Budget Reductions - Tier 1**

<b>Bldg</b>	<b>Building Priority</b>	<b>District Priority</b>	<b>Category</b>	<b>Notes</b>	<b>Tenure Area/ Position</b>	<b>FTE</b>	<b>Original Budget</b>	<b>Proposed Reductions</b>	<b>Remain Budget</b>
CLS	22	1	Classroom Teacher	Removal of additional elementary classroom based on current Kindergarten registration to date.	Elem.	1.00	\$98,000	\$98,000	\$0
BMS	11	2	Classroom Teacher	Decrease each 6th grade ELA (2) by one section due to decline in enrollment.	ELA	0.40	\$95,000	\$95,000	\$0
BMS	11	2	Classroom Teacher	Decrease 6th grade by one section due to decline in enrollment. No savings last hired has 6th period assignment.	SS	0.20	\$0	\$0	\$0
BMS	11	2	Classroom Teacher	Decrease 6th grade by one section due to decline in enrollment. Would reduce one of the two new science teachers to FTE = 0.8.	Science	0.20	\$0	\$0	\$0
BMS	11	2	Classroom Teacher	Decrease 6th grade by one section due to decline in enrollment. Additional 0.2 would be repurposed to the HS Math Department.	Math	0.20	\$0	\$0	\$0
BMS	5	3	Intramural Program	The opportunity for students to improve overall fitness level and develop sport skill sets would be eliminated.			\$3,000	\$3,000	\$0
O&M	1	3	Telephone	Telephone: Eliminate cell phones			\$14,600	\$2,600	\$12,000
BMS	7	4	Team Leaders	Reduction of BIC Week from 5 days to 3 days			\$12,500	\$5,000	\$7,500
CURR	1	5	BOCES Services	Gradual sunseting of Creative Services support			\$117,000	\$7,500	\$109,500
DIST	1	6	BMS Computer Lab	Eliminate the BMS Computer Lab from the 2015-16 Lease/Purchase program. The budget and proposed reduction represents the first year of a three year lease.			\$13,500	\$13,500	\$0
<b>Tier 1 Totals</b>						<b>2.00</b>	<b>\$353,600</b>	<b>\$224,600</b>	<b>\$129,000</b>