

Rhinebeck Central School District Options for Budget Reductions

Bldg	District Priority	Category	Notes	Tenure Area/ Position	FTE	Original Budget	Proposed Reductions	Remain Budget
RHS	1	Supplies, textbooks, field trips, contractual, equipment, etc	Reduce increases over current 2016-17 budget			\$245,438	\$50,000	\$195,438
BMS	2	Reduce BMS Science 7	LWOP (FTE=1.0) extention LTS (FTE=0.8)	Science	0.20	\$0	\$23,500	\$0
SPED	3	Teaching Assistant	Eliminate 1.0 K-12 Special Education Teaching Assistant. No replacement.	Teaching Assistant	1.00	\$0	\$54,400	\$0
RHS	4	Co-Curricular Activities	Eliminate low enrollment activities.			\$65,700	\$10,000	\$55,700
RHS	5	Reduce HS Art	Digital Photography (0.2); Graphic Design (0.2); Drawing and Painting (0.2)	Art	0.60	\$0	\$74,000	\$0
BMS	6	Reduce BMS ELA	ELA Grade 8 (0.2)	English	0.20	\$0	\$20,600	\$0
RHS	6	Reduce HS ELA	English 12 (0.4); AP Lit (0.2); Video Production (0.1); Writers Workshop (0.1)	English	0.80	\$0	\$82,400	\$0
DIST	7	After-School Monitor	Eliminate After-School Monitor	School Monitor	0.00	\$0	\$5,600	\$0
CLS	8	Library Clerk	Eliminate Library Clerk (0.8)	Library Clerk	0.80	\$0	\$53,200	\$0
RHS	8	Library Clerk	Eliminate Library Clerk (0.2)	Library Clerk	0.20	\$0	\$13,300	\$0
CLS	9	Math AIS	Eliminate Math AIS position (0.4)	Elementary	0.40	\$0	\$28,000	\$0
CLS	10	Teacher Aide	Eliminate P/T Teacher Aide (0.43) from lunch duties	Teacher Aide	0.43	\$0	\$10,000	\$0
RHS	10	Teacher Aide Hours	Eliminate 4.75 hr and 3.0 hr aides (\$20K Salary + \$5K Benefits)	Teacher Aide	1.00	\$0	\$25,000	\$0
BMS	11	Reduce Typist	Reduce 12 month Typist to 10 month	Typist	0.17	\$0	\$9,400	\$0
CLS	11	Reduce Typist	Reduce 12 month Typist to 10 month	Typist	0.17	\$0	\$7,000	\$0
RHS	11	Reduce Typist	Reduce Principal Office 12 month Typist to 10 month	Typist	0.17	\$0	\$8,300	\$0
RHS	11	Reduce Guidance Aide	Reduce Guidance Office 12 month Guidance Aide to 10 month	Guidance Aide	0.17	\$0	\$7,300	\$0
DIST	12	Professional Development	Reduce the amount of Professional Development opportunities			\$85,500	\$15,000	\$0
O&M	13	Custodial Worker	Reduce overall custodial staff by one cleaner.	Custodial Worker	1.00	\$0	\$52,500	\$0
					7.30		\$549,500	