

Rhinebeck Central School District
Possible Additional 2017-18 Budget Reductions

315973

Bldg	Category	Notes	Tenure Area/ Position	FTE	Proposed Reductions	Cummulative	Add Taxes Above Tax
CLS	Teacher Aide	Eliminate P/T Teacher Aide (0.43) from lunch duties	Teacher Aide	0.43	\$10,000	\$10,000	\$305,973
CLS	Library Clerk	Eliminate Library Clerk (0.8)	Library Clerk	0.80	\$53,200	\$63,200	\$252,773
RHS	Library Clerk	Eliminate Library Clerk (0.2)	Library Clerk	0.20	\$13,300	\$76,500	\$239,473
DIST	After-School Monitor	Eliminate After-School Monitor	School Monitor	0.00	\$5,600	\$82,100	\$233,873
RHS	Teacher Aide Hours	Eliminate 4.75 hr and 3.0 hr aides (\$20K Salary + \$5K Benefits)	Teacher Aide	1.00	\$25,000	\$107,100	\$208,873
RHS	Reduce Typist	Reduce Principal Office 12 month Typist to 10 month	Typist	0.17	\$8,300	\$115,400	\$200,573
O&M	Custodial Worker	Reduce overall custodial staff by one cleaner.	Custodial Worker	1.00	\$52,500	\$167,900	\$148,073
CLS	Math AIS	Eliminate Math AIS position (0.4)	Elementary	0.40	\$28,000	\$195,900	\$120,073
RHS	Reduce HS Art	Reductions in force in Art would be made through combining multiple sections of the same course (yielding a larger class size), and/or offering lightly enrolled electives on an every other year basis.	Art	0.60	\$74,000	\$269,900	\$46,073
BMS	Reduce BMS ELA	ELA Grade 8 (0.2)	English	0.20	\$20,600	\$290,500	\$25,473
RHS	Reduce HS ELA	Reductions in force in ELA would be made through combining multiple sections of the same course (yielding a larger class size), and/or offering lightly enrolled electives on an every other year basis.	English	0.80	\$82,400	\$372,900	-\$56,927
					\$372,900		