

## Rhinebeck Central School District 2017-18 Budget Reductions

<b>Bldg</b>	<b>Category</b>	<b>Notes</b>	<b>Tenure Area/ Position</b>	<b>FTE</b>	<b>Original Budget</b>	<b>Proposed Reductions</b>	<b>Remain Budget</b>
DIST	Curriculum Consultant	Reduce the amount of monies for the hiring of curriculum consultants to support curriculum projects			\$14,500	\$4,500	\$10,000
DIST	Curriculum Supplies	Reduce the amount of monies for supplies and materials to support curriculum projects			\$14,500	\$4,500	\$10,000
DIST	Technology Lease	Reduce technology lease for the 2017-18 school year.			\$185,000	\$15,000	\$170,000
BMS	Eliminate MAPS Testing	Eliminate cost of staffing and associated software costs in providing MAPS testing			\$0	\$5,000	\$0
O&M	Equipment	Eliminate proposed equipment purchase			\$33,000	\$22,000	\$11,000
RHS	Supplies, textbooks, field trips, contractual, equipment, etc	Reduce increases over current 2016-17 budget			\$245,438	\$57,300	\$188,138
SPED	OT/PT	Reduction of Occupational and Physical Therapy services provided to non-CSE and AIS students will be limited.			\$130,000	\$30,000	\$100,000
BMS	Reduce BMS Science 7	LWOP (FTE=1.0) extention LTS (FTE=0.8)	Science	0.20	\$0	\$23,500	\$0
CLS	MAPS & Report Cards	MAPS assessment setup and printing report cards to be performed by existing staff				\$7,000	\$0
DIST	Professional Development	Reduce the amount of Professional Development opportunities			\$87,500	\$17,500	\$70,000
DIST	Athletics	Reduce monies from equipment, supplies, and uniforms			\$0	\$5,000	\$0
RHS	Co-Curricular Activities	Reduce number of activities offered			\$65,700	\$10,000	\$55,700
SPED	Teaching Assistant	No replacement of 1.0 K-12 Special Education Teaching Assistant due to retirement.	Teaching Assistant	1.00	\$0	\$54,400	\$0
Total Budget Reductions						\$255,700	
Prior Tax Levy Limit Cap Coverage						\$571,673	
New Tax Levy Limit Cap Coverage						\$315,973	