

### Interscholastic Athletics

#### NYSPHSAA Update

- Classification
  - BEDS Number
  - For 2015-2016 Year Rhinebeck is:
    - "B" Baseball, Basketball, Softball
    - "C" Cross Country, Field Hockey, Lacrosse, Volleyball
- Athletic Placement Process/Selective Classification
- Profit Sharing

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### Interscholastic Athletics

#### Section IX/MHAL Update

- Regional Office of Interscholastic Athletics
- Changes to the Section IX Council

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### Interscholastic Athletics

#### Championships

- Mid-Hudson Athletic League (MHAL)
  - Division Championship
    - Boys Soccer
    - Girls Soccer
- Section IX
  - Boys Soccer Class C Champions
  - Girls Soccer Class C Champions
  - Girls Swimming – Kate Bergin

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**Interscholastic Athletics**  
**Championships**

- States
  - Boys Soccer
    - Southeast Regional Champions
  - Girls Soccer
    - Southeast Regional Semi-Finalist
  - Girls Swimming
    - Kate Bergin
    - Lillian Oyen-Ustad

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**Interscholastic Athletics**  
**Academic Recognition**

- MHAL All Academic - Fall
  - 65 All MHAL Academic
- NYS Scholar Athlete Team
  - Girls Cross Country
  - Field Hockey
  - Golf
  - Boys Soccer
  - Girls Soccer
  - Girls Swimming
  - Volleyball

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**Interscholastic Athletics**  
**2014-2015**  
**Goals for the Year**

- Football
- Sportsmanship
- Increase Participation Varsity Boys & Girls Swimming
- Add Time to Athletic Trainer
- Add Financial Support to Crew, Lacrosse, Swimming

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**Interscholastic Athletics**  
Fall Participation (2014)

Sport Level	Female	Male	Total
Varsity	62	39	101
JV	43	19	62
Modified	31	33	64
Totals	136	91	227

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**Interscholastic Athletics**  
Winter Participation (2014-2015)

Sport Level	Female	Male	Total
Varsity	12	24	36
JV	6	14	20
Modified	16	17	33
Totals	34	55	89

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**Interscholastic Athletics**  
Spring Participation (2014)

Sport Level	Female	Male	Total
Varsity	37	90	127
JV	11	13	24
Modified	27	33	60
Totals	75	136	211

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## Interscholastic Athletics

### Fall Teams

- Boys Cross Country (Varsity & Modified)
- Girls Cross Country (Varsity & Modified)
- Field Hockey (Varsity, JV, & Modified)
- Football Merger (Varsity, JV, Modified)
- Golf (Varsity)
- Boys Soccer (Varsity, JV, & Modified)
- Girls Soccer (Varsity, JV, & Modified)
- Girls Swimming (Varsity)
- Volleyball (Varsity, JV, & Modified)

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## Interscholastic Athletics

### Winter Teams

- Boys Basketball (Varsity, JV, & Modified)
- Girls Basketball (Varsity, JV, & Modified)
- Boys Swimming (Varsity)

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## Interscholastic Athletics

### Spring Teams

- Boys Crew (Varsity)\*
- Girls Crew (Varsity)\*
- Baseball (Varsity, JV, & Modified)
- Boys Lacrosse (Varsity)
- Softball (Varsity, JV, Modified)
- Tennis (Varsity)
- Boys Track & Field (Varsity & Modified)
- Girls Track & Field (Varsity & Modified)

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4.3



RHINEBECK CENTRAL  
SCHOOL DISTRICT

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### QUICK LINKS

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Adoption Date: 5/28/2002  
4000 - Instruction

#### 4700 ACADEMIC ACHIEVEMENT 4730 HOMEWORK

Homework is to be considered an integral part of the learning process. As such, homework assignments are to be made frequently and daily if deemed necessary by the teacher. Homework is to be relevant to the course content being studied, and appropriate to the age level of the student. Homework assignments are to be reviewed, corrected and returned to students in a timely fashion.

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an iCommons solution

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4.6.1

## Communication Committee

Minutes

Friday, January 16, 2015

Present: Joe Phelan, Stephen Jensen, Deirdre d'Albertis, Deirdre Burns, Laura Schulkind

### Website Update:

Due to illness, the website was stalled for a short period. Steve continues to engage the staff regarding concerns about migrating information to the new platform. The week of 1/19 will see the first distribution of the new editing tools to the teacher and staff committees who consulted with Steve and Ed Schindler during development. They will be given time to work with the new tools and provide feedback for tweaking and/or enhancement.

The committee discussed ways the website should and can be used to project the RCSD perspective - what are the District's values, what are we concerned about. It should not be used as a simple "bulletin board" of information. It will be a tool to facilitate learning, and promote a more personalized vision of what Rhinebeck's schools are all about.

### Technology Day - 2/13/15

Steve outlined the events scheduled for the upcoming February 13 Superintendent's Conference Day. The entire day will be dedicated to technology. Opening remarks will be made by Steve followed by a panel discussion with 5 technology trainers (4 of whom are teachers). He will be sending out a sample survey to a cross-section of parents and graduates about their experience of technology in their own lives as well as their experience while at RCSD. He is also hoping to engage the voices of current secondary students. The information gathered will be used by the trainers to discuss the ways in which technology has become part of the educational setting and focus on state-wide trends in technology in education. They will discuss best practices and strategies for technology inclusion in the classroom. However technology will be incorporated, it is a major component of students' every day lives, and it's time to engage with the tools.

After the opening panel discussions, teachers will break out into smaller sessions for which they will have signed up through the new website interface. CLS will have training sessions on the use of their new iPads and laptops. They will cover topics such as the logistics of device use, what tools are available and development of lesson plans based on current curricular work.

At BMS, teachers want to spend time looking at what the teachers at CLS are doing with technology to provide a continuum for students entering 6<sup>th</sup> grade. They will explore what Google Apps has to offer as well as look at where a diverse student body is in terms of skill sets.

At RHS, trainers will work with teachers on the use of Google Apps. They will guide the teachers in setting up their classrooms and what programs are most beneficial for their courses.

Non-common branch teachers are working with Steve to develop programs that appeal to their technology needs by presenting proposals that would assist them in their classes. Steve will work with the trainers to develop these courses.

### BoE Goal #3:

The committee turned back to the discussion of BoE Goal #3: Celebration of Educational Progress. There was much discussion about the ways in which we could "publicly acknowledge and celebrate the achievements of students and staff." Should the new website be the primary location for these

acknowledgements? Should public presentations at BoE meetings be utilized more frequently? How can we leverage our relationship with local media to promote achievement through the District? To some degree, the amount of "classroom news" that Joe has been able to Tweet out might satisfy this goal, but the members continued to grapple with how to share the great work going on in our schools in a broader way.

The committee would like Board feedback on these possible strategies:

- \* Board Meetings: each school will be given the opportunity to present to the Board once per year. These presentations can be student or staff driven. Principals will work within their buildings to identify "the best" of what's happening.
- \* Find some way to acknowledge staff who go above and beyond for their students - this has not been fleshed out yet, and we welcome input.
- \* Publicize pieces of monthly Principal reports. Joe would like to confer with his Administrators about the form this would take. Principals are currently providing Mary Ann digital copy for the meeting minutes, so we should be able to use highlights on the front page of the website or via SchoolMessenger blast.
- \* Board presence at school events in all buildings. The committee needs feedback from their colleagues on this strategy.

#### **Rhinebeck Town and Village Collaboration**

Joe reported that both the Village Mayor and Town Supervisor have shown interest in meeting to discuss potential collaborations between these 3 entities. He is waiting for a final date and will report out after their first meeting.

#### **Graduation Banners**

It's time to begin the application process to hang the graduation banners. The committee will retrieve the information folder from Mark and get that process rolling.

#### **Agenda for 2/3/15 meeting**

- Brief website update with some finalized pages to review
- How can the committee assess or know if parent/teacher communication has improved (Board Goal #1)?
- Discussion re: re-convening the RTA and Communications group from Spring 2014

Submitted by: Laura Schulkind

4.6.2

Finance Committee Meeting, January 20, 2015

Present: Joe Phelan, Tom Burnell, Mark Fleischauer, Diane Lyons, Deirdre Burns

1. Cafeteria update.

- \*lunch participation numbers are up at CLS and slightly down at BMS/RHS
- \*breakfast sales are up.
- \*the program is still operating at a loss but less than last year. Currently -33,238.64
- \* the new software was paid off in October.
- \*a new lunch menu for staff went out this week. Down the road this may be offered to RHS students.
- \*we are still using local farms although it is sometimes difficult to find certain products during the winter months.
- \*still working on pricing out meals this is difficult with RH/RBK using two different software programs.
- \*The ability for parents to pay online for lunch should be available in the next few months.

2. Technology plan update.

A second option or plan B was discussed. The RHS timetable would be moved up. All buildings would have devices/carts available at each grade level including special areas by 2016-2017. This plan does not include a 1/1 model in any building. The carts are currently all available for use at CLS, It was noted that this roll out took longer than expected. Steve will be meeting with the BMS staff in February to decide which device would work best. This plan allows more students to have access to a device while giving Steve and the staff time to evaluate usage and effectiveness. Some scheduling issues need to be worked out with the cart usage (teachers that work on the same subject at the same time). The cost of this plan may change depending on which devices are ultimately decided on is 1,005,712. The administration is still investigating options and not making a recommendation at this time

3. 2014-15 budget update

Tax levy cap numbers are still be adjusted but looks like it will be around 2.17% which is up slightly from last year due to growth in our community.

Two aid positions will be reduced next year but we will need to add one ELL teacher as required by the state. There is also a request for an additional teacher at CLS. It is not expected that we will be adding anything from the "wish list" this year.

4. Staffing and enrollment projections

The overall enrollment numbers for next year show little change but BMS will see about 30 fewer students than this year. The administration will look closely at these numbers before making any recommendations on adding a teacher at CLS. It may be necessary to start looking at these numbers to create a plan going forward for BMS/RHS as lower enrollment numbers come into these buildings.

5. Multi- Year Fund Balance projections

- \* It was decided last year to have a slimmer margin between budget and revenues. Therefore we are creating less fund balance. Tom showed us a muliti year projection chart that shows the district could potentially go from having a 4% fund balance to a 2.35% in as short as four years. In order to keep our fund balance at about 4% we must lower our expenses. The effect



of budgeting so tightly does not leave much room for unexpected expenses such as we saw this year with special Ed.

6. Tom will put together a list of budget considerations that board members can discuss with our law makers when we meet with them.

4. Next meetings: February 17 at noon

Submitted by Diane Lyons

RHINEBECK CENTRAL SCHOOL DISTRICT  
 SCHOOL LUNCH FUND  
 STATEMENT OF REVENUES AND EXPENDITURES  
 FOR THE PERIOD ENDING DECEMBER 30, 2015

	SEPT 2014	OCT 2014	NOV 2014	DEC 2014	JAN 2015
<b>SALES:</b>					
TYPE A BREAKFAST	194.50	472.75	505.50	392.50	0.00
TYPE A LUNCH	8,077.50	11,050.50	8,305.75	7,446.75	0.00
OTHER CAFETERIA SALES-A LA CARTE	6,511.84	8,741.38	7,430.56	6,332.53	0.00
OTHER CAFETERIA SALES-VENDING OTC	0.00	0.00	0.00	0.00	0.00
OTHER CAFETERIA SALES-VENDING MACHINES	0.00	0.00	0.00	0.00	0.00
OTHER CAFETERIS SALES-CATERING	0.00	0.00	0.00	0.00	0.00
<b>TOTAL SALES</b>	<b>14,783.84</b>	<b>20,264.63</b>	<b>16,241.81</b>	<b>14,171.78</b>	<b>0.00</b>
LESS PURCHASED FOOD	15,235.73	11,663.01	9,360.35	9,683.07	0.00
<b>GROSS PROFIT ON SALES</b>	<b>-451.89</b>	<b>8,601.62</b>	<b>6,881.46</b>	<b>4,488.71</b>	<b>0.00</b>
<b>OPERATING EXPENDITURES</b>					
SALARY	7,205.46	7,680.58	8,527.38	7,042.29	0.00
EQUIPMENT					
CONTRACTUAL EXPENSES	0.00	8,481.15	10,710.00	3,570.00	0.00
SUPPLIES AND MATERIALS	1,572.55	390.56	504.64	904.38	0.00
VENDING MACHINE SUPPLIES	0.00	0.00	0.00	0.00	0.00
COMMODITIES	0.00	0.00	0.00	0.00	0.00
WAREHOUSING CHARGES	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS	1,318.78	1,406.99	1,573.84	1,280.30	0.00
<b>TOTAL OPERATING EXPENDITURES</b>	<b>10,096.79</b>	<b>17,959.28</b>	<b>21,315.86</b>	<b>12,796.97</b>	<b>0.00</b>
<b>OTHER REVENUES</b>					
COMMODITIES	0.00	0.00	0.00	0.00	0.00
STATE REIMBURSEMENT	347.00	451.00	362.00	325.00	0.00
FEDERAL REIMBURSEMENT	6,395.00	8,055.00	6,538.00	5,787.00	0.00
REBATES ON FOOD	0.00	0.00	0.00	0.00	0.00
INTEREST INCOME	10.05	3.68	3.77	4.25	0.00
<b>TOTAL OTHER REVENUES</b>	<b>6,752.05</b>	<b>8,509.68</b>	<b>6,903.77</b>	<b>6,116.25</b>	<b>0.00</b>
<b>NET PROFIT/(LOSS)</b>	<b>-3,796.63</b>	<b>-847.98</b>	<b>-7,530.63</b>	<b>-2,192.01</b>	<b>0.00</b>
<b>CUMMULATIVE ANNUAL NET PROFIT/LOSS</b>	<b>-3,796.63</b>	<b>-4,644.61</b>	<b>-12,175.24</b>	<b>-14,367.25</b>	<b>-14,367.25</b>
<b>BEGINNING FUND BALANCE JULY 1, 2014</b>	<b>-18,871.39</b>				
<b>ENDING FUND BALANCE</b>	<b><u>-22,668.02</u></b>	<b><u>-23,516.00</u></b>	<b><u>-31,046.63</u></b>	<b><u>-33,238.64</u></b>	<b><u>-33,238.64</u></b>

Rhinebeck Central School District  
Estimated Technology Budget for Initial Implementation of PLAN B

	Quantity	Cost/unit	Cost	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
<b>Grades K-2</b>									
iPad Air 2 w/Wi-Fi 16GB	100	558	55,800	20,460	20,460	20,460			
iPad Cart	3	3000	9,000	3,300	3,300	3,300			
iPad Air 2 w/Wi-Fi 16GB	0	563	0	0	0	0	0		
iPad Cart	0	3000	0	0	0	0	0		
Printers	8	250	2,000		1,000	1,000			
Color Printer	4	750	3,000		1,500	1,500			
Interactive Projector	12	1,400	16,800		2,800	2,800	2,800	2,800	2800
Inservice Training					3,000	3,000	3,000	3,000	3000
				<u>23,760</u>	<u>32,060</u>	<u>32,060</u>	<u>5,800</u>	<u>5,800</u>	<u>5,800</u>

<b>Grades 3-5 &amp; Library</b>									
MacBook Air 128GB	130	1112	144,560	53,005	53,005	53,005			
MacBook Cart	4	1800	7,200	2,640	2,640	2,640			
MacBook Air 128GB	0	1,132	0	0	0	0	0		
MacBook Cart	0	2,800	0	0	0	0	0		
Printers	9	250	2,250		750	750	750		
Color Printer	3	750	2,250		750	750	750		
Interactive Projector	10	1,400	14,000		2,800	2,800	2,800	2,800	2800
Inservice Training					2,500	2,500	2,500	2,500	2,500
				<u>55,645</u>	<u>62,445</u>	<u>62,445</u>	<u>6,800</u>	<u>5,300</u>	<u>5,300</u>



## Rhinebeck Central School District

### 2015-16 Estimated Enrollment Projections

	2015-16 Estimated Enrollment Projections								2014-15 School Year		2015-16 School Year		2015-16 School Year					
	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	Migration	2015-16	2016-17	2017-18	2018-19	2019-20	# of Teachers	Estimated Class Size	# of Teachers	Estimated Class	# of Teachers	Estimated Class
K	71	62	69	72	69	78		74	60	65	65	65	4	19.50	3	24.67	4	18.50
1	77	75	68	72	70	74		81	77	63	68	68	4	18.50	3	27.00	4	20.25
	-1	4	6	3	-2	5	3.2											
2	85	78	74	74	76	69		76	83	79	65	70	4	17.25	3	25.33	4	19.00
	7	1	-1	6	4	-1	1.8											
3	91	83	78	68	73	78		68	75	82	78	64	4	19.50	3	22.67	4	17.00
	-4	-2	0	-6	-1	2	-1.4											
4	87	96	84	85	69	76		81	71	78	85	81	4	19.00	3	27.00	4	20.25
	9	5	1	7	1	3	3.4											
5	91	89	100	83	85	70		77	82	72	79	86	3	23.33	3	25.67	4	19.25
	1	2	4	-1	0	1	1.2											
	502	483	473	454	442	445		457	448	439	440	434	23	19.35	18	25.39	24	19.04
													# of Sections	Estimated Class Size	# of Sections	Estimated Class Size	# of Sections	Estimated Class Size
6	101	89	101	97	80	91		72	79	84	74	81	5	18.20	5	14.40	4	18.00
	3	-2	12	-3	-3	6	2											
7	85	102	95	101	103	76		93	74	81	86	76	5	15.20	5	18.60	4	23.25
	0	1	6	0	6	-4	1.8											
8	95	89	101	90	101	104		76	93	74	81	86	5	20.80	5	15.20	4	19.00
	-3	4	-1	-5	0	1	-0.2											
	281	280	297	288	284	271		241	246	239	241	243	15	18.07	15	16.07	12	20.08
9	104	94	95	105	95	104		107	79	96	77	84	5	20.80	5	21.40	4	26.75
	10	-1	6	4	5	3	3.4											
10	94	105	96	83	103	98		102	105	77	94	75	5	19.60	5	20.40	4	25.50
	-11	1	2	-12	-2	3	-1.6											
11	105	96	100	93	81	104		97	101	104	76	93	5	20.80	5	19.40	4	24.25
	-5	2	-5	-3	-2	1	-1.4											
12	103	104	96	99	91	85		104	97	101	104	76	5	17.00	5	20.80	4	26.00
	3	-1	0	-1	-2	4	0											
	406	399	387	380	370	391		410	382	378	351	328	20	19.55	20	20.50	16	25.63
Total	1189	1162	1157	1122	1096	1107	12.2	1108	1076	1056	1032	1005						
Live Bi	2009	2010	2011															
	65	62	46															

4.6.3

Personnel Committee Minutes

January 21, 2015

Present: Joe Phelan, Tom Burnell, Lisa Rosenthal, Rick Walker, Diane Lyons

The committee discussed policy #9110 confidential, managerial employees. Joe will work on this for our next meeting.

The upcoming contract negotiations with the RAA.

Next meeting February 25th

Respectfully submitted by Diane Lyons

4.6.4

Audit Committee Meeting Minutes - January 22, 2015

Present: Rick Walker, Laura Schulkind, Deirdre Burns, Tom Burnell

1. Community member on the committee.

- Reviewed press release - suggested some edits. Interested individuals can call or email Mary Ann Bovee and then will receive an application.
- Tom working with Donna Ellis to make it possible to complete the application on line. Otherwise, people will be able to print out a .pdf or get a copy mailed.
- Tom will send press release to newspapers and to K-12 email list. Will be posted on web site "news."
- Laura will send the press release to various RCSD related social media locations as well as other local web locations.
- Tom will email the whole "package" to the committee by the end of the day today or by tomorrow, including the revised press release along with the application and the introductory materials explaining the role and responsibilities of the committee and its members.
- The new deadline for applications is February 20. The committee will review applications at our next meeting, February 24.

2. Working with Vanacore on best practices.

- Our new contact at Vanacore is Donna Crowley. She provided the committee with a list of types of payroll department testing to assess effectiveness of practices and policies.
- The committee would like assistance in identifying weaknesses (some already called out in risk assessment) as well as guidance on improving operations in this area.
- It was decided that Tom ask Ms. Crowley to meet with us at our next meeting. The committee would like to meet with her (perhaps via Skype) in order to better understand types of audit testing and to decide on next steps and on costs. We would like her to review the previously completed risk assessment and make recommendations on appropriate testing. Money has been previously budgeted for internal auditing.
- Tom identified records management as an additional area that could be improved for greater efficiency. Laura asked if there is software that could help manage this paperwork heavy arena. None of the three software packages, including Infomatics, which we use, would meet all our needs. As well, other packages can have very high annual costs. Tom reported that many business officials are also concerned about privacy and cloud based storage of information.. The committee will discuss some of these issues with Vanacore: how are school districts around the state addressing these concerns?

3. Meeting with Claims Auditor.

- This annual meeting with Claims Auditor, Steve Bangert, will be scheduled for March.

Next meeting: February 24 at 1:30.

Agenda: review community member applications, meet with Vanacore rep.

Submitted by Deirdre Burns