

**RHINEBECK CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
Rhinebeck, New York**

**2017-2018 Budget Workshop
BMS/RHS Library
Saturday, March 25, 2017 – 9:00 a.m.**

- 1.0 Call to Order**
- 2.0 Introduction – Superintendent of Schools**
 - 2.1** Workshop process and ground rules
 - 2.2** Content and format of the Budget
- 3.0 Budget Process Overview – Superintendent of Schools**
 - 3.1** Discussion of the process for the “Rollover” Budget with fixed costs
 - 3.2** Discussion of the process for subsequent budget drafts
- 4.0 Tax Levy Cap Limit – Assistant Superintendent for Support Services**
- 5.0 Overview of the Budget Process To Date - Superintendent of Schools, Assistant Superintendent for Support Services, Building Administrators, Director of Special Education, Director of Facilities, Director of Curriculum and Instruction, Director of Technology and Communications**
- 6.0 Revenue Projections To Date**
 - 6.1** State Aid
 - 6.2** Other Revenues
- 7.0 Discussion and Review of Current Budget Proposal and Potential Adjustments – Board of Education and District Administrators**
- 8.0 Adjournment**